

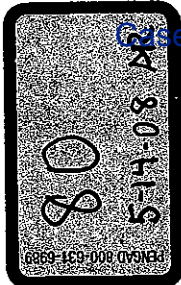
EXHIBIT JJ

T 1191

PAGE: 1393
9/08/06
RUN TIME: 3:42:21

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the SEVEN Months Ending AUGUST 31 '06

APR 05 04S
GLO52
00002 Tiffany and Co.
LOC: 035 CO: 285 Handasset
4412 Retail Branches



| MONTHLY | | | | | | | | | | YEAR TO DATE | | | | | | | | | |
|-------------------|-------------------|------------------|---------------------|-------------|-------------------|-------------------|------------------|---------------------|------------------------|-------------------|-------------------|------------------|---------------------|------|--|--|--|--|--|
| Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Description | Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | | Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | | | | | | |
| 5,276 | 4,700 | 5,087 | 4,511 | 7354 | 29,104 | 35,500 | 6,558 | 22,546 | General Maintenance | 29,104 | 35,500 | 6,558 | 22,546 | 63 | | | | | |
| | | | | 7356 | 213 | | 213 | | Set-up Charges | 213 | | 213 | | 00 | | | | | |
| | | | | 7356 | 213 | | 213 | | Display Services | 213 | | 213 | | 00 | | | | | |
| 3 | 1,400 | 1,397 | 1,400 | 7360 | 8,751 | | 2,110 | 20,862 | Alarm Systems | 8,751 | | 2,110 | 20,862 | 00 | | | | | |
| 715 | 700 | 15 | 700 | 7360 | 5,424 | | 951 | 4,473 | Other Outside Services | 5,424 | | 951 | 4,473 | 00 | | | | | |
| 718 | 1,700 | 1,382 | 400 | 7360 | 14,175 | 11,700 | 1,159 | 3,634 | Outside Services | 14,175 | 11,700 | 1,159 | 3,634 | 1.31 | | | | | |
| 5,994 | 6,400 | 2,289 | 4,111 | 7350 | 43,492 | 47,200 | 5,612 | 3,880 | Total Services | 43,492 | 47,200 | 5,612 | 3,880 | 80 | | | | | |
| 13 | 21 | 8 | 21 | 7455 | 7,051 | | 1,614 | 5,437 | Gas | 7,051 | | 1,614 | 5,437 | 00 | | | | | |
| 11,281 | 8,255 | 3,026 | 8,255 | 7455 | 45,244 | | 3,876 | 49,120 | Electric | 45,244 | | 3,876 | 49,120 | 00 | | | | | |
| 11,294 | 8,276 | 3,018 | 3,724 | 7455 | 52,295 | 58,000 | 2,262 | 5,757 | Utilities | 52,295 | 58,000 | 2,262 | 5,757 | 94 | | | | | |
| 982 | 2,165 | 1,183 | 2,165 | 7470 | 10,182 | | 7,587 | 1,769 | Printed Forms | 10,182 | | 7,587 | 1,769 | 00 | | | | | |
| 791 | 791 | | | 7470 | 4,366 | | 4,366 | | Letterhead & Envelopes | 4,366 | | 4,366 | | 00 | | | | | |
| 1,608 | 1,781 | 173 | 1,781 | 7470 | 8,685 | | 917 | 9,602 | Office Supplies-Other | 8,685 | | 917 | 9,602 | 00 | | | | | |
| 3,381 | 3,946 | 565 | 946 | 7470 | 23,233 | 21,500 | 4,138 | 2,371 | Office Supplies | 23,233 | 21,500 | 4,138 | 2,371 | 1.27 | | | | | |
| | | | | 7480 | 384 | | 256 | 256 | Electrical | 384 | | 256 | 256 | 00 | | | | | |
| | | | | 7480 | | | 211 | 173 | Cleaning | | | 211 | 173 | 00 | | | | | |
| | 300 | | 300 | 7480 | 384 | 1,600 | 45 | 1,171 | Operating Supplies | 384 | 1,600 | 45 | 1,171 | 26 | | | | | |
| 2,175 | 2,173 | 2 | 2,173 | 7485 | 131 | | 131 | | Fixtures and Materials | 131 | | 131 | | 00 | | | | | |
| 2,175 | 2,173 | 2 | 127 | 7485 | 17,049 | | 3,155 | 13,894 | Plants/Flowers | 17,049 | | 3,155 | 13,894 | 00 | | | | | |
| | | | | 7485 | 17,180 | 17,400 | 3,286 | 3,506 | Display Supplies | 17,180 | 17,400 | 3,286 | 3,506 | 79 | | | | | |
| 16,850 | 14,395 | 2,455 | 3,205 | 7450 | 93,092 | 98,500 | 3,159 | 95,251 | Total Supplies | 93,092 | 98,500 | 3,159 | 95,251 | 97 | | | | | |
| 17 | 17 | | | 7502 | 126 | | 77 | 49 | Train | 126 | | 77 | 49 | 00 | | | | | |
| 95 | 95 | | | 7502 | 1,343 | | 710 | 633 | Personal Car | 1,343 | | 710 | 633 | 00 | | | | | |
| 112 | | 112 | 500 | 7502 | 1,469 | 4,500 | 787 | 3,818 | Transportation | 1,469 | 4,500 | 787 | 3,818 | 15 | | | | | |
| | | | | 7504 | 617 | | 112 | 112 | Own Meals | 617 | | 112 | 112 | 00 | | | | | |
| | | | | 7504 | 617 | | 424 | 193 | In House Meals | 617 | | 424 | 193 | 00 | | | | | |
| | | | | 7504 | | | 312 | 305 | Own Meals | | | 312 | 305 | 00 | | | | | |
| | | | | 7506 | | | 2,572 | 2,572 | Lodging | | | 2,572 | 2,572 | 00 | | | | | |
| | | | | 7506 | | | 2,572 | 2,572 | Lodging | | | 2,572 | 2,572 | 00 | | | | | |

PAGE: 1470
11/09/06
RUN TIME: 2:49:52

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the NINE Months Ending OCTOBER 31 06

APR30AS
GL052
00002 Tiffany and Co.
LOC: 035 CC: 285
Manhasset 4412 Retail Branches

| MONTHLY | | | | | | | | | | YEAR TO DATE | | | | | | | | | |
|----------------------|----------------------|---------------------|------------------------|-------------------|----------------------------------|----------------------|----------------------|---------------------|------------------------|-------------------|------------------------|---------------------|------------------------|-------------------|--|--|--|--|--|
| Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % | Description | Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 3,130 | 2,449 | 681- | 2,449 | .00 | 7356 .100 Set-up Charges | 213 | 213 | 213- | 213 | .00 | 15,045 | 2,131 | 15,045 | .00 | | | | | |
| 665 | 871 | 206 | 871 | .00 | 7360 .900 Other Outside Services | 6,967 | 6,967 | 920- | 6,047 | .00 | 6,047 | 920- | 6,047 | .00 | | | | | |
| 3,795 | 3,320 | 475- | 3,320 | 1.95 | 7360 . Outside Services | 19,881 | 15,100 | 1,211 | 5,992 | 1.39 | 21,092 | 1,211 | 5,992 | 1.39 | | | | | |
| 3,795 | 7,700 | 8,653 | 4,748 | 1.61 | 7350 . Total Services | 53,962 | 61,300 | 2,460 | 4,878 | .92 | 56,422 | 2,460 | 4,878 | .92 | | | | | |
| 11 | 33 | 22 | 33 | .00 | 7455 .100 Gas | 7,073 | 7,073 | 1,583- | 5,490 | .00 | 5,490 | 1,583- | 5,490 | .00 | | | | | |
| 6,596 | 9,635 | 3,039 | 9,635 | .00 | 7455 .200 Electric | 60,398 | 60,398 | 12,580 | 72,978 | .00 | 72,978 | 12,580 | 72,978 | .00 | | | | | |
| 6,607 | 9,668 | 3,061 | 3,668 | 1.61 | 7455 . Utilities | 67,471 | 72,000 | 10,997 | 6,469 | 1.08 | 78,468 | 10,997 | 6,469 | 1.08 | | | | | |
| 1,459 | 4,085 | 2,626 | 4,085 | .00 | 7470 .100 Printed Forms | 11,642 | 11,642 | 10,387 | 22,028 | .00 | 22,028 | 10,387 | 22,028 | .00 | | | | | |
| 623 | 623 | 0 | 623 | .00 | 7470 .200 Letterhead & Envelopes | 5,323 | 5,323 | 5,323- | 5,323 | .00 | 5,323 | 5,323- | 5,323 | .00 | | | | | |
| 810 | 1,822 | 1,012 | 1,822 | .00 | 7470 .300 Office Supplies-Other | 10,340 | 12,047 | 1,707 | 12,047 | .00 | 12,047 | 1,707 | 12,047 | .00 | | | | | |
| 2,892 | 5,907 | 3,015 | 2,907 | .00 | 7475 .210 Store Supplies-Other | 19 | 19 | 19- | 19 | .00 | 19 | 19- | 19 | .00 | | | | | |
| 213 | 213 | 213- | 2,907 | 1.36 | 7470 . Office Supplies | 27,323 | 27,500 | 6,752 | 6,575 | 1.23 | 34,075 | 6,752 | 6,575 | 1.23 | | | | | |
| 213 | 200 | 213- | 200 | .00 | 7480 .020 Electrical | 256 | 256 | 256 | 256 | .00 | 256 | 256 | 256 | .00 | | | | | |
| 2,716 | 2,444 | 272- | 2,444 | .00 | 7480 .070 Cleaning | 660 | 660 | 355- | 305 | .00 | 305 | 355- | 305 | .00 | | | | | |
| 2,716 | 2,600 | 272- | 2,600 | .00 | 7480 .100 HVAC | 81 | 81 | 81 | 81 | .00 | 81 | 81 | 81 | .00 | | | | | |
| 12,428 | 11,800 | 5,591 | 6,219 | 1.52 | 7480 . Operating Supplies | 660 | 2,000 | 18- | 1,358 | .32 | 642 | 18- | 1,358 | .32 | | | | | |
| 26 | 28 | 2 | 28 | .00 | 7485 .100 Fixtures and Materials | 131 | 131 | 131- | 131 | .00 | 131 | 131- | 131 | .00 | | | | | |
| 15 | 157 | 142 | 157 | .00 | 7485 .200 Plants/Flowers | 21,938 | 19,054 | 2,884- | 19,054 | .00 | 19,054 | 2,884- | 19,054 | .00 | | | | | |
| 41 | 185 | 144 | 185 | .94 | 7485 .300 Car Rental | 22,069 | 22,300 | 3,015- | 3,246 | .85 | 19,054 | 3,015- | 3,246 | .85 | | | | | |
| 85 | 38 | 47- | 38 | .18 | 7502 . Transportation | 1,259 | 6,500 | 1,092- | 5,633 | .13 | 867 | 1,092- | 5,633 | .13 | | | | | |
| 41 | 20 | 21- | 20 | .00 | 7504 .100 Own Meals | 85 | 150 | 65 | 150 | .00 | 150 | 65 | 150 | .00 | | | | | |
| 126 | 58 | 68- | 58 | .00 | 7504 .200 In House Meals | 658 | 284 | 374- | 284 | .00 | 284 | 374- | 284 | .00 | | | | | |
| | | | 58 | .00 | 7504 . Own Meals | 743 | 434 | 309- | 434 | .00 | 434 | 309- | 434 | .00 | | | | | |

T 1194

 PAGE: 1506
 12/08/06
 RUN TIME: 2:47:38

 TIFFANY & COMPANY
 COMPANY/LOCATION/COST CENTER
 EXPENSE/VARIATIONS STATEMENT
 For the TEN Months Ending NOVEMBER 30 06

 APRONS
 00002 Tiffany and Co.
 LOC, 035 CC: 285
 Manhattan 4412 Retail Branches

| ***** MONTHLY ***** | | | | | | | | | |
|---------------------|-------------------|------------------|---------------------|----------------------------------|-------------------|-------------------|------------------|---------------------|----------------|
| Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Description | Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % |
| 4,081 | 4,081 | 4,081 | 4,081 | 7354 .200 Carpet Cleaning | 2,390 | 2,390 | 2,390 | 2,390 | .00 |
| 4,270 | 4,700 | 4,081 | 4,521 | 7354 .300 Exterior Cleaning | 33,471 | 33,629 | 158 | 33,629 | .00 |
| | | | | 7354 . General Maintenance | 38,138 | 35,519 | 2,619 | 15,381 | .69 |
| | | | | 7356 .100 Set-up Charges | 213 | | 213 | | .00 |
| | | | | 7356 . Display Services | 213 | | 213 | | .00 |
| 708 | 2,772 | 2,064 | 2,772 | 7360 .605 Alarm Systems | 13,622 | 17,817 | 4,195 | 17,817 | .00 |
| 74 | 687 | 613 | 687 | 7360 .900 Other Outside Services | 7,041 | 6,734 | 307 | 6,734 | .00 |
| 782 | 3,459 | 2,877 | 1,759 | 7360 . Outside Services | 20,663 | 16,800 | 3,868 | 7,751 | 1.46 |
| 5,052 | 6,400 | 1,404 | 2,752 | 7350 . Total Services | 59,014 | 67,700 | 1,056 | 7,630 | .88 |
| 651 | 302 | 349 | 302 | 7455 .100 Gas | 7,724 | 5,792 | 1,932 | 5,792 | .00 |
| 7,672 | 25,869 | 18,297 | 28,869 | 7455 .200 Electric | 68,070 | 98,847 | 30,777 | 98,847 | .00 |
| 8,323 | 26,171 | 17,848 | 20,171 | 7455 . Utilities | 75,794 | 104,639 | 28,845 | 26,639 | 1.34 |
| 3,246 | 4,552 | 1,306 | 4,552 | 7470 .100 Printed Forms | 14,897 | 26,580 | 11,693 | 26,580 | .00 |
| 432 | 921 | 1,636 | 921 | 7470 .200 Letterhead & Envelopes | 5,755 | 5,755 | | | .00 |
| 2,537 | | | 321 | 7470 .300 Office Supplies-Other | 12,968 | 71 | 12,968 | | .00 |
| | | | | 7475 .210 Store Supplies-Other | 19 | | 19 | | .00 |
| 6,235 | 5,473 | 762 | 1,973 | 7470 . Office Supplies | 33,558 | 39,548 | 5,990 | 8,548 | 1.27 |
| 132 | | 132 | | 7480 .020 Electrical | | 256 | 256 | 256 | .00 |
| | | | | 7480 .070 Cleaning | 792 | 305 | 487 | 305 | .00 |
| | | | | 7480 .100 HVAC | | 81 | 81 | 81 | .00 |
| 132 | 300 | 132 | 300 | 7480 . Operating Supplies | 792 | 642 | 150 | 1,658 | .27 |
| 2,173 | 2,259 | 86 | 2,259 | 7485 .100 Pictures and Materials | 121 | | 121 | | .00 |
| 2,173 | 2,600 | 86 | 341 | 7485 .200 Plants/Flowers | 24,111 | 22,313 | 2,798 | 21,313 | .00 |
| | | | | 7485 . Display Supplies | 24,242 | 21,313 | 2,929 | 3,587 | .85 |
| 16,863 | 33,903 | 17,040 | 21,503 | 7450 . Total Supplies | 134,386 | 166,142 | 31,756 | 29,942 | 1.21 |
| | | | | 7502 .200 Train | 235 | 77 | 158 | 77 | .00 |
| | | | | 7502 .300 Car Rental | 10 | | 10 | | .00 |
| | | | | 7502 .400 Personal Car | 1,714 | 790 | 924 | 790 | .00 |
| | 500 | | 500 | 7502 . Transportation | 1,959 | 867 | 1,092 | 6,133 | .12 |
| 12 | | 12 | | 7504 .100 Own Meals | 85 | 150 | 65 | 150 | .00 |
| | | | | 7504 .200 In House Meals | 670 | 284 | 386 | 284 | .00 |
| 12 | | 12 | | 7504 . Own Meals | 755 | 434 | 321 | 434 | .00 |

T 1195

PAGE: 1497
12/08/06
RUN TIME: 2:47:38

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06

APR630AS
GLO52
00002 Tiffany and Co.
LOC: 035 CC: 165 Manhattan 3501 Advertising

| ***** MONTHLY ***** | | | | | | | | | | ***** YEAR TO DATE ***** | | | | | | | | | |
|---------------------|-------------------|------------------|---------------------|----------------|---------------------------------------|-------------------|-------------------|---------------------|------------------|--------------------------|----------------|--|--|--|--|--|--|--|--|
| Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % | Description | Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % | | | | | | | | |
| | | | | | 7205 .190 Local News Adv.-Other | | | 2,156 | 2,156 | 2,156 | .00 | | | | | | | | |
| | | | | | 7205 . Newspaper Advertising | | 31,680 | 2,156 | 2,156 | 29,524 | .06 | | | | | | | | |
| 3,216 | | | | | 7210 .110 128 Fine Jewelry Collection | 18,000 | | | 18,000 | | .00 | | | | | | | | |
| 3,216 | | 3,216 | | | 7210 .120 Local Magazine Adv-Other | 26,216 | | 48,250 | 22,034 | 48,250 | .00 | | | | | | | | |
| | | 3,216 | | | 7210 . Magazine Advertising | 44,216 | 10,560 | 48,250 | 4,034 | 37,650 | 4.56 | | | | | | | | |
| | | | | | 7212 .150 Local Outdoor-Other | | | 3,037 | 3,037 | 3,037 | .00 | | | | | | | | |
| | | | | | 7212 . Local Outdoor Advertising | | | 3,037 | 3,037 | 3,037 | .00 | | | | | | | | |
| 3,216 | | 3,216 | | | 7200 . Total Advertising | 44,216 | 42,240 | 53,443 | 9,227 | 11,203 | 1.26 | | | | | | | | |
| 3,216 | | 3,216 | | | 7000 . Total Operating Expenses | 44,216 | 42,240 | 53,443 | 9,227 | 11,203 | 1.26 | | | | | | | | |

PAGE: 1499
12/08/06
RUN TIME: 2:47:30

| | | |
|------------------|----------|-----------------|
| LOC: 035 CC: 185 | Kanbanet | 4101 Management |
|------------------|----------|-----------------|

| MONTHLY | | | YEAR TO DATE | | | | | |
|-------------------|---------------------|------------------|---------------------|-------------------------------------|-------------------|-------------------|---------------------|---------------------|
| Prior Year Actual | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Description | Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. Plan Amount |
| | | | | 7320 .250 TA-PR Outreach Program | 148 | | | 148 |
| | | | | 7320 . Retail Events | 148 | | | 148 |
| | | | | 7300 . Total Events | 148 | | | 148 |
| 36,275 | 38,069 | 1,794 | 38,069 | 7358 .100 Credit Card Promotions | 325,684 | | 323,952 | 323,952 |
| 36,275 | 38,069 | 1,794 | 3,665 | 7358 . Credit Card Fees | 325,684 | 305,164 | 323,952 | 18,788 |
| | | | | 7350 . Total Services | 325,684 | 305,164 | 323,952 | 18,788 |
| | | | | 7502 .100 Air | 228 | | 673 | 673 |
| | | | | 7502 .400 Personal Car | 228 | | 294 | 294 |
| | | | | 7502 . Transportation | 228 | | 967 | 967 |
| | | | | 7504 . Own Meals | 15 | | 15 | 15 |
| | | | | 7506 . Lodging | 280 | | 545 | 545 |
| | | | | 7508 . Group Meetings | 124 | | 425 | 425 |
| | | | | 7514 . Taxi | 178 | | 318 | 318 |
| | | | | 7514 . Taxi, Bus, etc. | 178 | | 318 | 318 |
| | | | | 7516 . Parking and Tolls | | | 60 | 60 |
| | | | | 7516 . Parking and Tolls | | | 60 | 60 |
| | | | | 7500 . Total Travel and Entertainme | 825 | | 2,315 | 2,315 |
| | | | | 7532 . Recognition & Apprec-Other | | | 702 | 702 |
| | | | | 7532 . Recognition & Appreciation | | | 702 | 702 |
| | | | | 7525 . Total Employee Related | | | 702 | 702 |
| | | | | 7580 .100 Voice Communications | 425 | | 268 | 268 |
| | | | | 7580 . Telephone | 425 | | 268 | 268 |

APR 63 0A 9
GL 052

00002 Tiffany and Co.

LOC: 035 CC: 185

Назначение

4101 Management

TIFFANY & COMPANY

COMPANY/LOCATION/COST CENTER

EXPENSE/VARIATIONS STATEMENT

For the TEN Months Ending NOVEMBER 30 06

PAGE: 2500

12/0

RUN TIME: 2:47:38

[illegible]

APR 1965
GL052

00002 Tiffany and Co.
LOC: 035 CC: 185

Manhasset 4101 Management

[illegible]

T 1201

APR 10/05
01/05/2

TIFFANY & COMPANY

COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT

For the TEN Months Ending NOVEMBER 30 06

4412 Retail Branches

00002 Tiffany and Co.

LOC: 035 CC: 285 Manhasset

PAGE: 1503

12/08/06

RUN TIME: 2:47:38

| ***** MONTHLY ***** | | | | | | | | | | | | | | | ***** YEAR TO DATE ***** | | | | | | | | | | | | | | |
|---------------------|-------------------|---------------------|------------------|----------------|---------------------------------------|-------------------|-------------------|---------------------|------------------|----------------|-------------------|-------------------|---------------------|------------------|--------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan % | Description | Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan % | Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan % | | | | | | | | | | | | | | |
| 1,578- | 1,578 | 1,578 | 0.00 | 0.00 | 6360 .605 Alarm Systems | 1,578 | 1,578 | 1,578 | 0.00 | 0.00 | 1,578 | 1,578 | 1,578 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| 1,578- | 1,578 | 1,578 | 0.00 | 0.00 | 6360 .900 Other Outside Services | 134 | 134 | 134 | 0.00 | 0.00 | 134 | 134 | 134 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| 1,578- | 1,578 | 1,578 | 0.00 | 0.00 | 6360 . Outside Services | 1,444 | 137 | 137 | 1,474 | 107- | 1,444 | 137 | 137 | 1,474 | 107- | | | | | | | | | | | | | | |
| 2,883 | 1,049- | 1,834 | 1,834 | 0.00 | 6368 .300 Repairs/Rework | 40,787 | 27,939 | 27,939 | 12,848- | 0.00 | 40,787 | 27,939 | 27,939 | 12,848- | 0.00 | | | | | | | | | | | | | | |
| 2,883 | 1,049- | 1,834 | 1,135- | .61 | 6368 . Work Rooms-Outside Work | 40,787 | 42,008 | 27,939 | 12,848- | .66 | 40,787 | 42,008 | 27,939 | 12,848- | .66 | | | | | | | | | | | | | | |
| 921 | 921- | 1,095 | 1,095 | 0.00 | 6370 .140 Trsfir-Silv. Polishing | 5,115 | 230 | 230 | 5,115- | 0.00 | 5,115 | 230 | 230 | 5,115- | 0.00 | | | | | | | | | | | | | | |
| 1,374 | 279- | 1,071- | 1,095 | 0.00 | 6370 .150 Trsfir-Jewl. Services | 7,324 | 3,271 | 3,271 | 4,053- | 0.00 | 7,324 | 3,271 | 3,271 | 4,053- | 0.00 | | | | | | | | | | | | | | |
| 1,071 | 1,071- | 1,071- | 1,071- | 0.00 | 6370 .180 Transfer-NY Service Center | 7,375 | 5,869 | 5,869 | 1,506- | 0.00 | 7,375 | 5,869 | 5,869 | 1,506- | 0.00 | | | | | | | | | | | | | | |
| 3,366 | 3,467 | 1,095 | 2,372- | .31 | 6370 .200 Trans-New Sale Alterations | 216 | 216 | 216 | 216 | 0.00 | 216 | 216 | 216 | 216 | 0.00 | | | | | | | | | | | | | | |
| 3,366 | 3,467 | 1,095 | 2,372- | .31 | 6370 .300 Transfer - Diamond Division | 19,814 | 20,403 | 9,586 | 10,228- | .46 | 19,814 | 20,403 | 9,586 | 10,228- | .46 | | | | | | | | | | | | | | |
| 4,671 | 6,436 | 2,929 | 3,507- | .45 | 6370 . Manufacturing Cost Transfers | 59,157 | 62,548 | 37,555 | 21,602- | .60 | 59,157 | 62,548 | 37,555 | 21,602- | .60 | | | | | | | | | | | | | | |
| 108 | 110 | 218 | 218 | 0.00 | 6480 .010 Technical | 3,217 | 1,327 | 1,327 | 1,890- | 0.00 | 3,217 | 1,327 | 1,327 | 1,890- | 0.00 | | | | | | | | | | | | | | |
| 108 | 110 | 218 | 108 | 1.98 | 6480 . Operating Supplies | 3,217 | 3,310 | 1,327 | 1,890- | .40 | 3,217 | 3,310 | 1,327 | 1,890- | .40 | | | | | | | | | | | | | | |
| 108 | 110 | 218 | 108 | 1.98 | 6480 . Total Supplies | 3,217 | 3,310 | 1,327 | 1,890- | .40 | 3,217 | 3,310 | 1,327 | 1,890- | .40 | | | | | | | | | | | | | | |
| 212 | 207- | 5 | 5 | 0.00 | 6552 .200 UPS (All) | 2,756 | 94 | 94 | 2,662- | 0.00 | 2,756 | 94 | 94 | 2,662- | 0.00 | | | | | | | | | | | | | | |
| 149 | 36- | 113 | 113 | 0.00 | 6552 .700 Courier | 1,132 | 3,205 | 3,205 | 2,073 | 0.00 | 1,132 | 3,205 | 3,205 | 2,073 | 0.00 | | | | | | | | | | | | | | |
| 361 | 243- | 118 | 252- | .31 | 6552 . Internal Transfers | 3,888 | 3,999 | 3,299 | 589- | .82 | 3,888 | 3,999 | 3,299 | 589- | .82 | | | | | | | | | | | | | | |
| 200 | 200- | 1,069 | 1,069 | 0.00 | 6554 .100 U.S. Postage | 672 | 650 | 650 | 22- | 0.00 | 672 | 650 | 650 | 22- | 0.00 | | | | | | | | | | | | | | |
| 200 | 200- | 1,069 | 140 | 0.00 | 6554 .200 Courier | 121 | 75 | 75 | 46- | 0.00 | 121 | 75 | 75 | 46- | 0.00 | | | | | | | | | | | | | | |
| 200 | 200- | 1,069 | 206- | 0.00 | 6554 . Postage | 793 | 816 | 725 | 68- | .88 | 793 | 816 | 725 | 68- | .88 | | | | | | | | | | | | | | |
| 1,093 | 24- | 1,069 | 1,069 | 0.00 | 6556 .200 UPS (All) | 13,736 | 12,893 | 12,893 | 843- | 0.00 | 13,736 | 12,893 | 12,893 | 843- | 0.00 | | | | | | | | | | | | | | |
| 1,093 | 140 | 1,069 | 140 | 0.00 | 6556 .500 DHL | 142 | 267 | 267 | 142- | 0.00 | 142 | 267 | 267 | 142- | 0.00 | | | | | | | | | | | | | | |
| 1,093 | 116 | 1,209 | 84 | 1.07 | 6556 .900 Armored Car Service | 13,878 | 14,289 | 13,160 | 718- | .92 | 13,878 | 14,289 | 13,160 | 718- | .92 | | | | | | | | | | | | | | |
| 15 | 15- | 3,775 | 3,775 | 0.00 | 6560 .100 LTL | 117 | 50 | 50 | 67- | 0.00 | 117 | 50 | 50 | 67- | 0.00 | | | | | | | | | | | | | | |
| 1,119 | 2,656 | 3,775 | 3,775 | 0.00 | 6560 .200 UPS (All) | 17,750 | 22,405 | 22,405 | 4,655 | 0.00 | 17,750 | 22,405 | 22,405 | 4,655 | 0.00 | | | | | | | | | | | | | | |
| 3,259 | 1,265- | 1,994 | 1,994 | 0.00 | 6560 .700 Courier | 525 | 525 | 525 | 525 | 0.00 | 525 | 525 | 525 | 525 | 0.00 | | | | | | | | | | | | | | |
| 4,393 | 1,376 | 5,769 | 1,245 | 1.27 | 6560 .900 Armored Car Service | 19,090 | 17,695 | 17,695 | 1,395- | 0.00 | 19,090 | 17,695 | 17,695 | 1,395- | 0.00 | | | | | | | | | | | | | | |
| 6,047 | 6,225 | 7,096 | 1,049 | 1.13 | 6560 . In-Bound Freight | 37,482 | 38,599 | 40,150 | 2,668 | 1.04 | 37,482 | 38,599 | 40,150 | 2,668 | 1.04 | | | | | | | | | | | | | | |
| 6,047 | 6,225 | 7,096 | 871 | 1.13 | 6550 . Total Freight | 56,041 | 57,703 | 57,334 | 1,293 | .99 | 56,041 | 57,703 | 57,334 | 1,293 | .99 | | | | | | | | | | | | | | |

| ***** MONTHLY ***** | | | | | | | | | | ***** YEAR TO DATE ***** | | | | | | | | | |
|----------------------|----------------------|------------------------|---------------------|---------------------------|----------------------|---------------------------------------|----------------------|----------------------|------------------------|--------------------------|---------------------------|----------------------|----------------------|----------------------|------------------------|---------------------|---------------------------|----------------------|--|
| Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % | Description | Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % | Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % | |
| | | | | | | | | | | | | | | | | | | | |
| 495 | 495 | 177 | 318- | 177 | .00 | 6805 .900 shrinkage - Other | 2,366 | | 3,012 | 646 | 3,012 | .00 | 2,366 | | 3,012 | 646 | 3,012 | .00 | |
| 495 | 495 | 177 | 318- | 288- | .38 | 6805 . Shrinkage | 2,366 | | 3,012 | 646 | 3,012 | .35 | 2,366 | 8,370 | 3,012 | 646 | 5,358- | .35 | |
| 471 | 65 | 4,847 | 4,376 | 176 | .00 | 6830 .100 143 Paretti Dia By Yard | | | 176 | 176 | 176 | .00 | | | 176 | 176 | 176 | .00 | |
| 213 | 171 | 8- | 73- | 4,847 | .00 | 6830 .100 171 Solitaire Diamond Rings | | | 829 | 829 | 829 | .00 | | | 829 | 829 | 829 | .00 | |
| 1,737 | 543 | 171 | 43- | 8- | .00 | 6830 .110 502 Engraved Stationery | 7,868 | | 223 | 223 | 223 | .00 | | | 223 | 223 | 223 | .00 | |
| 196 | 48 | 8- | 73- | 8- | .00 | 6830 .130 Customer Return Damaged | 1,090 | | 34,284 | 26,416 | 34,284 | .00 | | | 34,284 | 26,416 | 34,284 | .00 | |
| | | 43- | 43- | 171 | .00 | 6830 .140 Stock to Discard | 7,868 | | 301 | 789- | 301 | .00 | | | 301 | 789- | 301 | .00 | |
| | | 543 | 1,194- | 171 | .00 | 6830 .160 Merchandise Damage in Stock | 57,356 | | 2,837 | 54,519- | 2,837 | .00 | | | 2,837 | 54,519- | 2,837 | .00 | |
| | | 48 | 148- | 543 | .00 | 6830 .150 Transfer Rnc Damage | 4,547 | | 25,818 | 21,271 | 25,818 | .00 | | | 25,818 | 21,271 | 25,818 | .00 | |
| | | | | 48 | .00 | 6830 .160 Defective Merchandise | 1,729 | | 190 | 1,539- | 190 | .00 | | | 190 | 1,539- | 190 | .00 | |
| | | | | | .00 | 6830 .300 Loss on Break-up Recovery | 1,168 | | | 1,168 | | .00 | | | | 1,168 | | .00 | |
| 2,682 | 2,763 | 5,777 | 3,095 | 3,014 | 2.09 | 6830 . Loss on Break-Up | 71,422 | | 64,658 | 6,764- | 8,903- | .87 | | | 64,658 | 6,764- | 8,903- | .87 | |
| 3,177 | 3,228 | 5,954 | 2,777 | 2,726 | 1.84 | 6800 . Total Merchandise Write-offs | 73,788 | | 81,931 | 6,118- | 14,261- | .82 | | | 67,670 | 6,118- | 14,261- | .82 | |
| 313 | | 485 | 172 | 485 | .00 | 6855 .200 Watch Straps/Buckles | 543 | | 401 | 142- | 401 | .00 | | | 401 | 142- | 401 | .00 | |
| 1,255 | | 2 | 1,253- | 2 | .00 | 6855 .410 Repair Parts (TSC) | 3,028 | | 6,472 | 3,444 | 6,472 | .00 | | | 6,472 | 3,444 | 6,472 | .00 | |
| 1,568 | | | | | .00 | 6855 .700 Replacement Components | 16,335 | | 14,082 | 2,253- | 14,082 | .00 | | | 14,082 | 2,253- | 14,082 | .00 | |
| | | 487 | 1,081- | 1,127- | .30 | 6855 . Component Part | 19,906 | | 20,497 | 1,049 | 458 | 1.02 | | | 20,955 | 1,049 | 458 | 1.02 | |
| | | | | | .00 | 6865 .205 Fragrance Samples | 525 | | | 525- | | .00 | | | | 525- | | .00 | |
| | | | | | .00 | 6865 . Samples | 525 | | 540 | | 540- | .00 | | | | 525- | 540- | .00 | |
| 1,568 | 1,614 | 487 | 2,081- | 1,127- | .30 | 6850 . Total Product Expense | 20,431 | | 21,037 | 524 | 82- | .99 | | | 20,955 | 524 | 82- | .99 | |
| 2,449 | | 167 | 167 | 167 | .00 | 6904 .100 Customer Recognition | | | 1,842 | 1,842 | 1,842 | .00 | | | 1,842 | 1,842 | 1,842 | .00 | |
| | | 6,894 | 4,445 | 6,894 | .00 | 6904 .300 Customer Accommodation | 21,738 | | 61,574 | 39,836 | 61,574 | .00 | | | 61,574 | 39,836 | 61,574 | .00 | |
| | | 1,559 | 1,559 | 1,559 | .00 | 6904 .320 New Sales Alterations | | | 3,795 | 3,795 | 3,795 | .00 | | | | 3,795 | 3,795 | .00 | |
| | | | | | .00 | 6904 .340 Stock Repair | | | 164 | 164 | 164 | .00 | | | 164 | 164 | 164 | .00 | |
| 2,449 | 2,522 | 8,620 | 6,171 | 6,098 | 3.41 | 6904 . Accommodations/Policy Allow | 21,738 | | 67,375 | 45,637 | 44,991 | 3.00 | | | 67,375 | 45,637 | 44,991 | 3.00 | |
| 2,449 | 2,522 | 8,620 | 6,171 | 6,098 | 3.41 | 6900 . Total Customer Related Expen | 21,738 | | 67,375 | 45,637 | 44,991 | 3.00 | | | 67,375 | 45,637 | 44,991 | 3.00 | |
| 18,020 | 20,135 | 25,304 | 7,284 | 5,169 | 1.25 | 6000 . Total Variations | 234,372 | | 248,913 | 17,846 | 3,303 | 1.01 | | | 252,316 | 17,846 | 3,303 | 1.01 | |

APR630AS
GL05200003 Tiffany and Co.
LOC: 035 CC: 285 Manhasset 4412 Retail BranchesTIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06PAGE: 1505
12/08/06
RUN TIME: 2:47:38

T 1203

| MONTHLY | | | | | | | | | | YEAR TO DATE | | | |
|-------------------|-------------------|------------------|---------------------|--|-------------------|-------------------|------------------|---------------------|----------------|---------------------|-------------------|------------------|----------------|
| Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Description | Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan % | Current Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan % |
| 79,879 | 108,574 | 28,695 | 108,574 | .00 7103 .100 Administrative/Secretarial | 949,419 | 1,078,069 | 128,650 | 1,078,069 | .00 | 1,078,069 | 1,078,069 | 0 | .00 |
| 10,234 | 14,599 | 3,665 | 14,599 | .00 7105 .200 Accrued Salaries | 23,903 | 23,816 | 87 | 23,816 | .00 | 23,816 | 23,816 | 0 | .00 |
| 29,215 | 19,624 | 9,591 | 19,624 | .00 7105 .300 Part-Time | 357,181 | 329,510 | 27,671 | 329,510 | .00 | 329,510 | 329,510 | 0 | .00 |
| 120,028 | 142,797 | 22,769 | 142,797 | .00 7105 . Base Salaries | 1,282,697 | 1,389,857 | 107,160 | 1,389,857 | .99 | 1,389,857 | 1,389,857 | 0 | .99 |
| 814 | 735 | 79 | 735 | .00 7110 .100 Administrative/Secretarial | 14,432 | 20,289 | 5,857 | 20,289 | .00 | 20,289 | 20,289 | 0 | .00 |
| 76 | 78 | 2 | 78 | .00 7110 .110 Admin. Accrual | 92 | 1,008 | 1,008 | 1,008 | .00 | 1,008 | 1,008 | 0 | .00 |
| 890 | 813 | 77 | 813 | .00 7110 . Overtime | 14,524 | 11,000 | 4,757 | 8,281 | 1.75 | 19,281 | 8,281 | 1,75 | 1.75 |
| | | | | .00 7115 .200 Incentive Pay | 385 | 500 | 115 | 500 | .00 | 500 | 500 | 0 | .00 |
| | | | | .00 7115 . Bonuses | 385 | 500 | 115 | 500 | .00 | 500 | 500 | 0 | .00 |
| 42,968 | 39,606 | 3,362 | 39,606 | .00 7125 .100 Sales Commissions | 414,533 | 429,286 | 14,753 | 429,286 | .00 | 429,286 | 429,286 | 0 | .00 |
| 11,206 | 12,373 | 1,167 | 12,373 | .00 7125 .130 Sales Comm Accrual | 48,406 | 18,652 | 29,754 | 18,652 | .00 | 18,652 | 18,652 | 0 | .00 |
| 629 | 851 | 1,480 | 851 | .00 7125 .120 Pro-Rata Accrual | 1,587 | 1,587 | 1,705 | 1,705 | .00 | 1,587 | 1,705 | 118 | .00 |
| 54,803 | 51,128 | 3,675 | 51,128 | .90 7125 . Commissions | 464,326 | 447,820 | 16,706 | 30,707 | .93 | 447,820 | 30,707 | 16,706 | .93 |
| 175,721 | 194,738 | 19,017 | 194,738 | .98 7100 . Total Labor | 1,762,132 | 1,851,364 | 89,232 | 28,020 | .98 | 1,851,364 | 28,020 | 89,232 | .98 |
| 39,903 | 50,263 | 10,360 | 50,263 | .00 7155 . Company Paid Benefits | 428,083 | 490,295 | 62,982 | 490,295 | .00 | 490,295 | 490,295 | 0 | .00 |
| 39,903 | 50,263 | 10,360 | 50,263 | .00 7175 . Administrative Labor | 428,083 | 490,295 | 62,982 | 490,295 | .00 | 490,295 | 490,295 | 0 | .00 |
| 39,903 | 50,263 | 10,360 | 50,263 | .00 7175 . Benefit Allocation | 428,083 | 490,295 | 62,982 | 490,295 | .00 | 490,295 | 490,295 | 0 | .00 |
| 2,275 | 1,120 | 2,275 | 1,120 | .00 7255 .020 Spring Catalog | 1,680 | 1,680 | 1,680 | 1,680 | .00 | 1,680 | 1,680 | 0 | .00 |
| 2,275 | 1,120 | 1,155 | 1,120 | .00 7255 .040 Fall Catalog | 2,275 | 2,275 | 2,275 | 2,275 | .00 | 2,275 | 2,275 | 0 | .00 |
| | 1,120 | 1,155 | 1,120 | .00 7255 .050 Summer Catalog | 1,120 | 1,120 | 1,120 | 1,120 | .00 | 1,120 | 1,120 | 0 | .00 |
| | 1,120 | 1,155 | 1,120 | .00 7255 . Catalogs/Brochures | 5,075 | 2,800 | 2,275 | 200 | .93 | 2,800 | 200 | 2,275 | .93 |
| 2,275 | 1,120 | 1,155 | 1,120 | .00 7250 . Total Catalogs/Brochures | 5,075 | 2,800 | 2,275 | 200 | .93 | 2,800 | 200 | 2,275 | .93 |
| | 13 | 13 | 13 | .00 7305 .100 Events | 100 | 100 | 100 | 100 | .00 | 100 | 100 | 0 | .00 |
| | 13 | 13 | 13 | .00 7305 . PR Events | 100 | 100 | 100 | 100 | .00 | 100 | 100 | 0 | .00 |
| 1,532 | 6,337 | 4,805 | 6,337 | .00 7320 .100 Retail Events | 15,346 | 33,481 | 18,135 | 33,481 | .00 | 33,481 | 33,481 | 0 | .00 |
| 1,532 | 6,337 | 4,805 | 6,337 | .00 7320 .250 TR-PR Outreach Program | 209 | 209 | 209 | 209 | .00 | 209 | 209 | 0 | .00 |
| | 6,337 | 4,805 | 6,337 | .00 7320 . Retail Events | 15,346 | 33,690 | 18,344 | 5,833 | 1.20 | 33,690 | 5,833 | 18,344 | 1.20 |
| 1,532 | 6,330 | 4,818 | 6,330 | .00 7300 . Total Events | 15,346 | 27,857 | 18,444 | 5,933 | 1.21 | 27,857 | 5,933 | 18,444 | 1.21 |
| 189 | 189 | | 189 | .00 7354 .100 Housekeeping/Janitorial | 2,277 | 1,890 | 387 | 1,890 | .00 | 1,890 | 1,890 | 0 | .00 |

TIFFANY & COMPANY

COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT

For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co.

LOG: 035 CC: 285 Namassot 4412 Retail Branches

PAGE: 1506

12/08/06

RUN TIME: 2:47:38

| MONTHLY | | | | | | | | | | | | | YEAR TO DATE | | | |
|-------------------|-------------------|------------------|---------------------|----------------------------------|-------------------|-------------------|------------------|---------------------|---------------------|-------------------|------------------|---------------------|--------------|--|--|--|
| Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Description | Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Current Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | | | | |
| 4,081 | | 4,081- | .00 | 7354 .200 Carpet Cleaning | 2,390 | | 2,390- | .00 | 33,629 | | 2,390- | 33,629 .00 | | | | |
| 4,270 | 4,700 | 4,081- | .00 | 7354 .300 Exterior Cleaning | 33,471 | | 33,471 | .00 | | | 158 | 33,629 .00 | | | | |
| | | | .04 | 7354 . General Maintenance | 38,138 | 50,900 | | 2,619- | 35,519 | 50,900 | 2,619- | 15,381-.69 | | | | |
| | | | .00 | 7356 .100 Set-up Charges | 213 | | 213 | .00 | | | 213- | .00 | | | | |
| | | | .00 | 7356 . Display Services | 213 | | 213 | .00 | | | 213- | .00 | | | | |
| 708 | | 2,064 | .00 | 7360 .605 Alarm Systems | 13,622 | | 13,622 | .00 | 17,817 | | 4,195 | 17,817 .00 | | | | |
| 74 | | 613 | .00 | 7360 .900 Other Outside Services | 7,041 | | 7,041 | .00 | 6,734 | | 307- | 6,734 .00 | | | | |
| 782 | 1,700 | 2,677 | 2.03 | 7360 . Outside Services | 20,663 | 16,800 | | 3,868 | 24,551 | 16,800 | 3,868 | 7,751 1.46 | | | | |
| 5,052 | 6,400 | 1,404- | .57 | 7350 . Total Services | 59,014 | 67,700 | | 1,056 | 60,070 | 67,700 | 1,056 | 7,630-.88 | | | | |
| 651 | | 349- | .00 | 7455 .100 Gas | 7,724 | | 7,724 | .00 | 5,792 | | 1,932- | 5,792 .00 | | | | |
| 7,672 | | 18,197 | .00 | 7455 .200 Electric | 68,070 | | 68,070 | .00 | 98,847 | | 30,777 | 98,847 .00 | | | | |
| 8,323 | 6,000 | 17,848 | 4.36 | 7455 . Utilities | 75,794 | 78,000 | | 28,845 | 104,639 | 78,000 | 28,845 | 26,639 1.34 | | | | |
| 3,246 | | 1,306 | .00 | 7470 .100 Printed Forms | 14,887 | | 14,887 | .00 | 26,580 | | 11,693 | 26,580 .00 | | | | |
| 432 | | 432- | .00 | 7470 .200 Letterhead & Envelopes | 5,755 | | 5,755 | .00 | 5,755 | | 0 | 5,755 .00 | | | | |
| 2,557 | | 1,636- | .00 | 7470 .300 Office Supplies-Other | 12,968 | | 12,968 | .00 | 12,968 | | 71 | 12,968 .00 | | | | |
| | | | .00 | 7475 .210 Store Supplies-Other | 19 | | 19 | .00 | | | 19- | .00 | | | | |
| 6,235 | 3,500 | 762- | 1.56 | 7470 . Office Supplies | 33,558 | 31,000 | | 5,990 | 39,549 | 31,000 | 5,990 | 8,549 1.27 | | | | |
| 132 | | 132- | .00 | 7480 .020 Electrical | 256 | | 256 | .00 | 256 | | 256 | 256 .00 | | | | |
| | | | .00 | 7480 .070 Cleaning | 792 | | 792 | .00 | 305 | | 487- | 305 .00 | | | | |
| | | | .00 | 7480 .100 HVAC | 81 | | 81 | .00 | 81 | | 81 | 81 .00 | | | | |
| 132 | 300 | 132- | .00 | 7480 . Operating Supplies | 792 | 2,300 | | 1,508- | 642 | 2,300 | 1,508- | 1,658-.27 | | | | |
| 2,173 | | 86 | .00 | 7485 .100 Fixtures and Materials | 131 | | 131 | .00 | | | 131- | .00 | | | | |
| | | | .00 | 7485 .200 Plants/Flowers | 24,111 | | 24,111 | .00 | 21,313 | | 2,798- | 21,313 .00 | | | | |
| 2,173 | 2,600 | 86 | .86 | 7485 . Display Supplies | 24,242 | 24,900 | | 2,929- | 21,313 | 24,900 | 2,929- | 3,587-.85 | | | | |
| 16,863 | 12,400 | 17,040 | 2.73 | 7450 . Total Supplies | 134,386 | 136,200 | | 1,814 | 166,142 | 136,200 | 31,756 | 29,942 1.21 | | | | |
| | | | .00 | 7502 .200 Train | 235 | | 235 | .00 | 77 | | 158- | 77 .00 | | | | |
| | | | .00 | 7502 .300 Car Rental | 10 | | 10 | .00 | | | 10- | .00 | | | | |
| | | | .00 | 7502 .400 Personal Car | 1,714 | | 1,714 | .00 | 790 | | 924- | 790 .00 | | | | |
| | 500 | | .00 | 7502 . Transportation | 1,959 | 7,000 | | 5,041- | 867 | 7,000 | 5,041- | 6,133-.12 | | | | |
| 12 | | 12- | .00 | 7504 .100 Own Meals | 85 | | 85 | .00 | 150 | | 65 | 150 .00 | | | | |
| 12 | | 12- | .00 | 7504 .200 In House Meals | 670 | | 670 | .00 | 284 | | 386- | 284 .00 | | | | |
| | | | .00 | 7504 . Own Meals | 755 | | 755 | .00 | 434 | | 321- | 434 .00 | | | | |

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co. Manhasset 4412 Retail Branches
LOC: 035 CC: 205

PAGE: 1507
12/08/06
RUN TIME: 2:47:38

| ***** MONTHLY ***** | | | | | | | | | | ***** YEAR TO DATE ***** | | | | | | | | | |
|----------------------|----------------------|---------------------|---------------------------|--|----------------------|----------------------|---------------------|---------------------------|---------------------------|---------------------------|---------------------|---------------------------|---------------------------|---------------------------|---------------------|---------------------------|---------------------------|---------------------------|---------------------|
| Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Description | Prior Year Actual | Current Year Plan | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan Amount | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan Amount | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. Plan Amount | Current Year Actual | C/Y vs. P/Y Amt. |
| | | | | | | | | | | | | | | | | | | | |
| | | | | 7506 .100 Lodging | 1,434 | 2,984 | 1,550 | 2,984 | 0.00 | 2,984 | 1,550 | 2,984 | 0.00 | 2,984 | 1,550 | 2,984 | 0.00 | 2,984 | 0.00 |
| | | | | 7506 . Lodging | 1,434 | 2,984 | 1,550 | 2,984 | 0.00 | 2,984 | 1,550 | 2,984 | 0.00 | 2,984 | 1,550 | 2,984 | 0.00 | 2,984 | 0.00 |
| 197 | | 197- | | 7508 .100 Group Meetings | 160 | 65 | 95- | 65 | 0.00 | 65 | 95- | 65 | 0.00 | 65 | 95- | 65 | 0.00 | 65 | 0.00 |
| | | | | 7508 .200 In House Meetings | 197 | 33 | 164- | 33 | 0.00 | 33 | 164- | 33 | 0.00 | 33 | 164- | 33 | 0.00 | 33 | 0.00 |
| 197 | | 197- | | 7508 . Group Meetings | 357 | 98 | 259- | 98 | 0.00 | 98 | 259- | 98 | 0.00 | 98 | 259- | 98 | 0.00 | 98 | 0.00 |
| | | | | 7510 .100 Entertainment | | 32 | 32 | 32 | 0.00 | 32 | 32 | 32 | 0.00 | 32 | 32 | 32 | 0.00 | 32 | 0.00 |
| | | | | 7510 . Entertainment | | 32 | 32 | 32 | 0.00 | 32 | 32 | 32 | 0.00 | 32 | 32 | 32 | 0.00 | 32 | 0.00 |
| | | | | 7514 .100 Taxi | 78 | 563 | 485 | 563 | 0.00 | 563 | 485 | 563 | 0.00 | 563 | 485 | 563 | 0.00 | 563 | 0.00 |
| | | | | 7514 .300 Subway | 97 | | 97- | | 0.00 | | | | 0.00 | | | | 0.00 | | 0.00 |
| | | | | 7514 . Taxi, Bus, etc. | 175 | 563 | 388 | 563 | 0.00 | 563 | 388 | 563 | 0.00 | 563 | 388 | 563 | 0.00 | 563 | 0.00 |
| | | | | 7516 .100 Parking and Tolls | 167 | 291 | 124 | 291 | 0.00 | 291 | 124 | 291 | 0.00 | 291 | 124 | 291 | 0.00 | 291 | 0.00 |
| | | | | 7516 . Parking and Tolls | 167 | 291 | 124 | 291 | 0.00 | 291 | 124 | 291 | 0.00 | 291 | 124 | 291 | 0.00 | 291 | 0.00 |
| | | | | 7518 .100 Conferences - Travel | 448 | 571 | 123 | 571 | 0.00 | 571 | 123 | 571 | 0.00 | 571 | 123 | 571 | 0.00 | 571 | 0.00 |
| | | | | 7518 .300 Conferences - Other | 67 | 67 | 67 | 67 | 0.00 | 67 | 67 | 67 | 0.00 | 67 | 67 | 67 | 0.00 | 67 | 0.00 |
| | | | | 7518 . Conferences - Travel | 515 | 638 | 123 | 638 | 0.00 | 638 | 123 | 638 | 0.00 | 638 | 123 | 638 | 0.00 | 638 | 0.00 |
| | | | | 7524 .100 Other Travel & Entertainment | 95 | | 95- | | 0.00 | | | | 0.00 | | | | 0.00 | | 0.00 |
| | | | | 7524 . Other Travel & Entertainment | 95 | | 95- | | 0.00 | | | | 0.00 | | | | 0.00 | | 0.00 |
| 209 | 500 | 338 | 47 | 7500 . Total Travel and Entertainment | 4,942 | 5,907 | 965 | 5,907 | 0.84 | 5,907 | 965 | 5,907 | 0.84 | 5,907 | 965 | 5,907 | 0.84 | 5,907 | 0.84 |
| | 1,000 | | 1,000- | 7530 . Training & Development | | 3,000 | | 3,000 | 0.00 | | | 3,000 | 0.00 | | | 3,000 | 0.00 | | 0.00 |
| | | | | 7532 .100 Merchandise | 28 | | 28- | | 0.00 | | | | 0.00 | | | | 0.00 | | 0.00 |
| | | | | 7532 .200 Flowers | 100 | 269 | 169 | 269 | 0.00 | 269 | 169 | 269 | 0.00 | 269 | 169 | 269 | 0.00 | 269 | 0.00 |
| | | | | 7532 .300 Awards | 125 | 4,174 | 4,049 | 4,174 | 0.00 | 4,174 | 4,049 | 4,174 | 0.00 | 4,174 | 4,049 | 4,174 | 0.00 | 4,174 | 0.00 |
| 129 | | 129- | | 7532 .400 Employee Events | 193 | 90 | 103- | 90 | 0.00 | 90 | 103- | 90 | 0.00 | 90 | 103- | 90 | 0.00 | 90 | 0.00 |
| | | | | 7532 .900 Recognition & Appreciation | 164 | 138 | 26- | 138 | 0.00 | 138 | 26- | 138 | 0.00 | 138 | 26- | 138 | 0.00 | 138 | 0.00 |
| 129 | 1,305 | 9- | 1,305- | 7532 . Recognition & Appreciation | 610 | 2,608 | 4,061 | 2,608 | 1.79 | 2,608 | 4,061 | 2,608 | 1.79 | 2,608 | 4,061 | 2,608 | 1.79 | 2,608 | 1.79 |
| | | | | 7534 .100 Posters and Notices | 89 | | 89- | | 0.00 | | | | 0.00 | | | | 0.00 | | 0.00 |
| | | | | 7534 .300 Books and Subscriptions | 65 | 65 | 65 | 65 | 0.00 | 65 | 65 | 65 | 0.00 | 65 | 65 | 65 | 0.00 | 65 | 0.00 |
| | | | | 7534 . Communication & Publications | 154 | 600 | 89- | 600 | 0.10 | 600 | 89- | 600 | 0.10 | 600 | 89- | 600 | 0.10 | 600 | 0.10 |
| | | | | 7536 .100 Memberships | 600 | 530 | 70- | 530 | 0.00 | 530 | 70- | 530 | 0.00 | 530 | 70- | 530 | 0.00 | 530 | 0.00 |
| | | | | 7536 . Memberships | 600 | 530 | 70- | 530 | 0.88 | 530 | 70- | 530 | 0.88 | 530 | 70- | 530 | 0.88 | 530 | 0.88 |
| | | | | 7549 .100 Executive Physical Examination | 109 | | 109- | | 0.00 | | | | 0.00 | | | | 0.00 | | 0.00 |
| | | | | 7549 .150 Clothing Allowance | 1,098 | 1,098 | 1,098 | 1,098 | 0.00 | 1,098 | 1,098 | 1,098 | 0.00 | 1,098 | 1,098 | 1,098 | 0.00 | 1,098 | 0.00 |
| | | | | 7549 .200 Medical Supplies | 143 | 264 | 121 | 264 | 0.00 | 264 | 121 | 264 | 0.00 | 264 | 121 | 264 | 0.00 | 264 | 0.00 |

| MONTHLY | | | | | | | | | | YEAR TO DATE | | |
|-------------------|---------------------|------------------|---------------------|---|-------------------|-------------------|---------------------|------------------|---------------------|---------------------|------------------|---------------------|
| Prior Year Actual | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Description | Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount |
| 1,228 | 1,228 | 0 | 0 | 7630 .600 97161 Manhasset, NY-New Store | 12,280 | 12,280 | 12,280 | 0 | 0 | 12,280 | 0 | 0 |
| 2 | 2 | 0 | 0 | 7630 .600 98115 All Stores- Misc Projec | 20 | 20 | 20 | 0 | 0 | 20 | 0 | 0 |
| 13 | 13 | 0 | 0 | 7630 .600 000073 No Desc. | 130 | 130 | 130 | 0 | 0 | 130 | 0 | 0 |
| 5 | 5 | 0 | 0 | 7630 .600 000243 No Desc. | 50 | 50 | 50 | 0 | 0 | 50 | 0 | 0 |
| 36 | 36 | 0 | 0 | 7630 .600 000245 No Desc. | 360 | 360 | 360 | 0 | 0 | 360 | 0 | 0 |
| 29 | 29 | 0 | 0 | 7630 .600 000354 No Desc. | 290 | 290 | 290 | 0 | 0 | 290 | 0 | 0 |
| 13 | 13 | 0 | 0 | 7630 .600 001392 No Desc. | 130 | 130 | 130 | 0 | 0 | 130 | 0 | 0 |
| 109 | 109 | 0 | 0 | 7630 .600 002283 No Desc. | 1,090 | 1,090 | 1,090 | 0 | 0 | 1,090 | 0 | 0 |
| 200 | 200 | 0 | 0 | 7630 .600 030251 No Desc. | 2,000 | 2,000 | 2,000 | 0 | 0 | 2,000 | 0 | 0 |
| 527 | 527 | 0 | 0 | 7630 .600 040031 No Desc. | 5,270 | 5,270 | 5,270 | 0 | 0 | 5,270 | 0 | 0 |
| 339 | 339 | 0 | 0 | 7630 .600 050040 No Desc. | 3,390 | 3,390 | 3,390 | 0 | 0 | 3,390 | 0 | 0 |
| 15 | 15 | 0 | 0 | 7630 .600 060356 No Desc. | 135 | 135 | 135 | 0 | 0 | 135 | 0 | 0 |
| 45 | 45 | 0 | 0 | 7630 .600 060358 No Desc. | 135 | 135 | 135 | 0 | 0 | 135 | 0 | 0 |
| 15,743 | 15,743 | 0 | 0 | 7630 .700 Leasehold Improvements | 155,496 | 155,496 | 155,496 | 0 | 0 | 155,496 | 0 | 0 |
| 153 | 153 | 0 | 0 | 7630 .700 97261 Manhasset, NY-New Store | 157,430 | 157,430 | 157,430 | 0 | 0 | 157,430 | 0 | 0 |
| 14 | 14 | 0 | 0 | 7630 .700 98115 All Stores- Misc Projec | 1,530 | 1,530 | 1,530 | 0 | 0 | 1,530 | 0 | 0 |
| 101 | 101 | 0 | 0 | 7630 .700 98152 Misc Furniture Requests | 140 | 140 | 140 | 0 | 0 | 140 | 0 | 0 |
| 1,757 | 1,757 | 0 | 0 | 7630 .700 99031 Branch Miscellaneous | 17,570 | 17,570 | 17,570 | 0 | 0 | 17,570 | 0 | 0 |
| 223 | 223 | 0 | 0 | 7630 .700 000073 No Desc. | 2,230 | 2,230 | 2,230 | 0 | 0 | 2,230 | 0 | 0 |
| 28 | 28 | 0 | 0 | 7630 .700 001392 No Desc. | 280 | 280 | 280 | 0 | 0 | 280 | 0 | 0 |
| 683 | 683 | 0 | 0 | 7630 .700 001392 No Desc. | 6,830 | 6,830 | 6,830 | 0 | 0 | 6,830 | 0 | 0 |
| 19,339 | 19,339 | 0 | 0 | 7630 .700 030251 No Desc. | 193,390 | 193,390 | 193,390 | 0 | 0 | 193,390 | 0 | 0 |
| 28 | 28 | 0 | 0 | 7630 .700 040031 No Desc. | 280 | 280 | 280 | 0 | 0 | 280 | 0 | 0 |
| 27 | 27 | 0 | 0 | 7630 .700 040506 No Desc. | 268 | 268 | 268 | 0 | 0 | 268 | 0 | 0 |
| 64 | 64 | 0 | 0 | 7630 .700 050588 No Desc. | 550 | 550 | 550 | 0 | 0 | 550 | 0 | 0 |
| 1,014 | 1,014 | 0 | 0 | 7630 .700 050601 No Desc. | 5,036 | 5,036 | 5,036 | 0 | 0 | 5,036 | 0 | 0 |
| 137 | 137 | 0 | 0 | 7630 .725 040022 No Desc. | 1,370 | 1,370 | 1,370 | 0 | 0 | 1,370 | 0 | 0 |
| 70 | 70 | 0 | 0 | 7630 .725 040022 No Desc. | 700 | 700 | 700 | 0 | 0 | 700 | 0 | 0 |
| 132 | 132 | 0 | 0 | 7630 .725 050118 No Desc. | 94 | 94 | 94 | 0 | 0 | 94 | 0 | 0 |
| 91 | 91 | 0 | 0 | 7630 .725 060417 No Desc. | 391 | 391 | 391 | 0 | 0 | 391 | 0 | 0 |
| 58 | 58 | 0 | 0 | 7630 .725 060428 No Desc. | 460 | 460 | 460 | 0 | 0 | 460 | 0 | 0 |
| 1,560 | 1,560 | 0 | 0 | 7630 . Depreciation | 555,444 | 555,444 | 555,444 | 0 | 0 | 555,444 | 0 | 0 |
| 55,444 | 55,444 | 0 | 0 | Total Depreciation and Amort | 548,754 | 548,754 | 548,754 | 0 | 0 | 548,754 | 0 | 0 |
| 57,666 | 57,666 | 0 | 0 | 7658 .100 Office Buildings | 575,398 | 575,398 | 575,398 | 0 | 0 | 575,398 | 0 | 0 |
| 57,666 | 57,666 | 0 | 0 | 7658 . Office Buildings | 575,398 | 575,398 | 575,398 | 0 | 0 | 575,398 | 0 | 0 |
| 4,330 | 4,330 | 0 | 0 | 7662 .200 Landlord refund-amortization | 43,300 | 43,300 | 43,300 | 0 | 0 | 43,300 | 0 | 0 |
| 4,330 | 4,330 | 0 | 0 | 7662 . Stores | 43,300 | 43,300 | 43,300 | 0 | 0 | 43,300 | 0 | 0 |
| 33,080 | 33,080 | 0 | 0 | 7664 .100 CAM Charges | 359,584 | 359,584 | 359,584 | 0 | 0 | 359,584 | 0 | 0 |
| 33,080 | 33,080 | 0 | 0 | 7664 . CAM Charges | 359,584 | 359,584 | 359,584 | 0 | 0 | 359,584 | 0 | 0 |
| 86,416 | 86,416 | 0 | 0 | 7680 . Total Real Property Rental | 891,682 | 891,682 | 891,682 | 0 | 0 | 891,682 | 0 | 0 |
| 800 | 800 | 0 | 0 | 7680 .100 Office Equipment | 6,728 | 6,728 | 6,728 | 0 | 0 | 6,728 | 0 | 0 |
| 800 | 800 | 0 | 0 | 7680 . Office Equipment | 6,728 | 6,728 | 6,728 | 0 | 0 | 6,728 | 0 | 0 |
| 800 | 800 | 0 | 0 | 7675 . Total Equipment Rental | 6,728 | 6,728 | 6,728 | 0 | 0 | 6,728 | 0 | 0 |

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06
00002 Tiffany and Co. 5211 Security-Retail Bran
LOC: 035 CG: 352 ManhattanPAGE: 1513
12/08/06
RUN TIME: 2:07:38

T 1210

| ***** MONTHLY ***** | | | | | | | | | | ***** YEAR TO DATE ***** | | | | | | | | | |
|---------------------|-------------------|---------------------|------------------|---------------------|--|-------------------|-------------------|---------------------|------------------|--------------------------|------------------|---------------------|-------------------|---------------------|------------------|---------------------|------------------|---------------------|-------------------|
| Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | Description | Prior Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. P/Y Amt. | Current Year Actual | Current Year Plan | Current Year Actual | C/Y vs. P/Y Amt. | C/Y vs. Plan Amount | C/Y vs. P/Y Amt. | Current Year Actual | Current Year Plan |
| 10,018 | 12,750 | 12,750 | 2,732 | 12,750 | .00 7105 .100 Administrative/Secretarial | 109,401 | 109,401 | 120,661 | 11,260 | 120,661 | 11,260 | 120,661 | 120,661 | 120,661 | 11,260 | 120,661 | 11,260 | 120,661 | 120,661 |
| 1,003 | 1,275 | 1,275 | 272 | 1,275 | .00 7105 .200 Accrued Salaries | 1,369 | 1,369 | 959 | 410 | 959 | 410 | 959 | 959 | 959 | 410 | 959 | 410 | 959 | 959 |
| 11,021 | 14,025 | 14,025 | 3,004 | 14,025 | .00 7105 . Base Salaries | 108,032 | 108,032 | 119,702 | 11,670 | 119,702 | 11,670 | 119,702 | 119,702 | 119,702 | 11,670 | 119,702 | 11,670 | 119,702 | 119,702 |
| 594 | 191 | 191 | 403 | 191 | .00 7110 .100 Administrative/Secretarial | 3,439 | 3,439 | 4,522 | 1,093 | 4,522 | 1,093 | 4,522 | 4,522 | 4,522 | 1,093 | 4,522 | 1,093 | 4,522 | 4,522 |
| 47 | 11 | 11 | 36 | 11 | .00 7110 .110 Admin. Accrual | 70 | 70 | 151 | 221 | 151 | 221 | 151 | 151 | 151 | 221 | 151 | 221 | 151 | 151 |
| 641 | 202 | 202 | 439 | 202 | .80 7110 . Overtime | 3,499 | 3,499 | 4,371 | 872 | 4,371 | 872 | 4,371 | 4,371 | 4,371 | 872 | 4,371 | 872 | 4,371 | 4,371 |
| | | | | | .00 7115 .200 Incentive Pay | 250 | 250 | | 250 | | 250 | | | | 250 | | 250 | | |
| | | | | | .00 7115 . Bonuses | 250 | 250 | | 250 | | 250 | | | | 250 | | 250 | | |
| 3,848 | 4,073 | 4,980 | 1,132 | 4,073 | .00 7155 . Company Paid Benefits | 36,803 | 36,803 | 43,425 | 6,622 | 43,425 | 6,622 | 43,425 | 39,795 | 43,425 | 6,622 | 43,425 | 6,622 | 39,795 | 43,425 |
| | | | | | .00 7360 .900 Other Outside Services | 116 | 116 | | 116 | | 116 | | | | 116 | | 116 | | |
| 3,848 | 4,980 | 4,980 | 1,132 | 4,980 | .00 7175 . Benefit Allocation | 36,919 | 36,919 | 43,425 | 6,506 | 43,425 | 6,506 | 43,425 | | 43,425 | 6,506 | 43,425 | 6,506 | 43,425 | 43,425 |
| 12 | | | 12 | | .00 7502 .200 Train | 22 | 22 | | 22 | | 22 | | | | 22 | | 22 | | |
| 12 | | | 12 | | .00 7502 .400 Personal Car | 13 | 13 | | 13 | | 13 | | | | 13 | | 13 | | |
| | | | | | .00 7502 . Transportation | 34 | 34 | | 34 | | 34 | | | | 34 | | 34 | | |
| | | | | | .00 7504 .100 Own Meals | 73 | 73 | | 73 | | 73 | | | | 73 | | 73 | | |
| | | | | | .00 7504 . Own Meals | 73 | 73 | | 73 | | 73 | | | | 73 | | 73 | | |
| | | | | | .00 7514 .300 Subway | 4 | 4 | | 4 | | 4 | | | | 4 | | 4 | | |
| | | | | | .00 7514 . Taxi, Bus, etc. | 4 | 4 | | 4 | | 4 | | | | 4 | | 4 | | |
| | | | | | .00 7524 .100 Other Travel & Entertainment | 25 | 25 | 25 | | 25 | | 25 | | 25 | | 25 | | 25 | |
| | | | | | .00 7516 . Parking and Tolls | 25 | 25 | 25 | | 25 | | 25 | | 25 | | 25 | | 25 | |
| 15,522 | 15,710 | 15,207 | 3,685 | 3,497 | .00 7975 . Total Other Credits | 148,836 | 153,494 | 167,523 | 18,687 | 167,523 | 18,687 | 167,523 | 153,494 | 167,523 | 18,687 | 167,523 | 18,687 | 167,523 | 153,494 |
| 15,522 | 15,710 | 15,207 | 3,685 | 3,497 | .00 7000 . Total Operating Expenses | 148,836 | 153,494 | 167,523 | 18,687 | 167,523 | 18,687 | 167,523 | 153,494 | 167,523 | 18,687 | 167,523 | 18,687 | 167,523 | 153,494 |

T 1211

PAGE: 1513
12/08/06
RUN TIME: 2:47:38

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06

APR30AS
GL052
0002 Tiffany and Co.
LOC: 035 CC1 352 Manhattan 5211 Security-Retail Bran

| ***** MONTHLY ***** | | | | | | | | | | ***** YEAR TO DATE ***** | | | | | | | | | |
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T 1212

PAGE: 1514
12/08/06
RUN TIME: 2:47:38

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06

APR630A9
CL052
00002 Tiffany and Co.
LOC: 035 CC: 445 Manhattan 6302 Tax

| ***** MONTHLY ***** YEAR TO DATE ***** | | | | | | | | | |
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| Prior Year | | Current | | C/Y vs. C/Y vs. | | C/Y vs. C/Y vs. | | C/Y vs. C/Y vs. | |
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